BIRCH CLIFF PUBLIC SCHOOL

Parent Council 2026–27 Planned Spending Approval

High-Level Budget Overview

CURRENT BANK BALANCE	$25,000

PREVIOUSLY APPROVED & ALREADY PAID / FUNDED

The following items were approved previously and have already been paid/funded. They are presented for transparency and are already reflected in the current $25,000 bank balance.

Previously Approved / Funded Item	Amount
Buses – one bus per class	$10,000
Grade 8 Graduation	$2,500
Kindergarten Graduation	$500
Grade 6 Trip	$3,000
Jungle Sport	$5,000
Lego Start Up	$750
Chef à l'école – all classes	$2,000
TOTAL ALREADY APPROVED & PAID / FUNDED	**$24,500**

2026–27 PLANNED EXPENSES – BLANKET APPROVAL REQUESTED

Council is asked to provide blanket pre-approval for the following planned 2026–27 expenses, up to the amounts shown. This will allow routine spending within these approved categories to proceed without requiring a separate vote for each individual purchase. Actual expenditures will be tracked against the approved amounts and reported to Council.

Planned Expense Category	Maximum Approved Amount
Treats at Events	$2,500
Athletics	$4,000
Arts	$2,000
Literacy	$3,000
Maintenance	$500
STEM / Science Fair	$1,000
Kindergarten Welcome Package	$500
SAC Expenses (web hosting, microphone, etc.)	$1,000
Lice Checks (Sept., Jan. & March Break)	$3,600
TOTAL BLANKET APPROVAL REQUESTED	**$18,100**

PROPOSED MOTION

That Parent Council approve up to $18,100 in planned expenditures for the 2026–27 school year, allocated across the categories and maximum amounts outlined above, with actual spending to be tracked and reported to Council.

Note: Fundraising revenue, event-specific income and expenses, and other financial activity will be reported separately and are not included in this blanket spending approval.