

Parent Council Budget Dashboard - March 4, 2026

Opening Cash Balance

(from last year): \$8,979.77

	Actuals	Estimates
Total Income:	\$50,157.49	\$89,600.00
Total Expenses:	\$38,215.63	\$82,600.00
Net Balance (Income - Expenses):	\$11,941.86	\$7,000.00
Current Available Balance in Account:	\$20,921.63	

Fundraising Event Profitability Summary (Forecasted vs Actuals CAD\$)

Category	Sub-Category	Forecasted		Forecasted		Net Profit/Loss
		Income	Total Income	Expense	Total Expense	
Fundraising	Pizza Lunch	\$45,000.00	\$32,314.25	\$25,000.00	\$14,760.51	\$17,553.74
Fundraising	Halloween Fest	\$3,000.00	\$3,301.05	\$2,000.00	\$1,588.06	\$1,712.99
Fundraising	Spirit Wear	\$5,000.00	\$4,739.29	\$5,000.00	\$5,304.32	-\$565.03
Fundraising	Community Night	\$1,600.00	\$1,665.26	\$1,100.00	\$1,140.99	\$524.27
Fundraising	Battery Drive		\$2,750.00	\$0.00	\$0.00	\$2,750.00
Fundraising	Parent Social	\$5,000.00	\$0.00	\$1,700.00	\$0.00	\$0.00
Fundraising	Mabel's Labels	\$200.00	\$314.85	\$0.00	\$0.00	\$314.85
Fundraising	Holiday Market	\$3,600.00	\$2,442.51	\$1,000.00	\$717.72	\$1,724.79
Fundraising	Fun Fair	\$25,000.00	\$0.00	\$13,000.00	\$4,386.72	-\$4,386.72
Fundraising	Purdy's	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
Fundraising	Pedalheads		\$25.00		\$0.00	\$25.00
Fundraising	Kids Kitchen		\$45.95		\$0.00	\$45.95
Fundraising	Pancake Tuesday		\$1,917.76		\$1,457.18	\$460.58
Fundraising	Movie Night		\$469.59		\$255.25	\$214.34
Fundraising	V-Ball tournament		\$171.98		\$133.65	\$38.33

SAC Planned Spending (Excludes fundraisers)

Category	Sub-Category	\$ Budgeted	\$ Actuals	\$ Variance
BC Spirit	Grade 8 Grad	\$2,500.00		\$2,500.00
BC Spirit	Treats at Events	\$2,800.00	\$185.00	\$2,615.00
BC Spirit	Kindie Grad	\$500.00		\$500.00
BC Spirit	Skate Day	\$1,100.00		\$1,100.00
Edu. Enhancement	Teacher Workshops	\$350.00		\$350.00
Edu. Enhancement	Library Shelving	\$10,000.00		\$10,000.00
Edu. Enhancement	Maintenance	\$500.00		\$500.00
Edu. Enhancement	Gr. 6 Trip	\$1,000.00	\$1,000.00	\$0.00
Edu. Enhancement	Classroom materials	\$4,300.00	\$4,350.56	-\$50.56
Edu. Enhancement	Sports	\$1,500.00	\$340.00	\$1,160.00
Edu. Enhancement	Arts	\$4,250.00	\$606.80	\$3,643.20
Edu. Enhancement	STEM	\$750.00		\$750.00
Parent Engagement	Kindie Welcome Package	\$200.00		\$200.00
Parent Engagement	SAC	\$800.00	\$663.94	\$136.06
Community Support	Lice check	\$1,250.00	\$1,324.93	-\$74.93
	Totals	\$31,800.00	\$8,471.23	\$23,328.77

Treasurer Commentary

Overall, the SAC budget is tracking well. Income & expenses are tracking according to forecasts. These forecasts do not include any requests for the 2026/2027 school year.

We have started to incur expenses for Fun Fair as noted above; Spirit wear was also replenished to be sold at upcoming events (ie. Fun Fair).